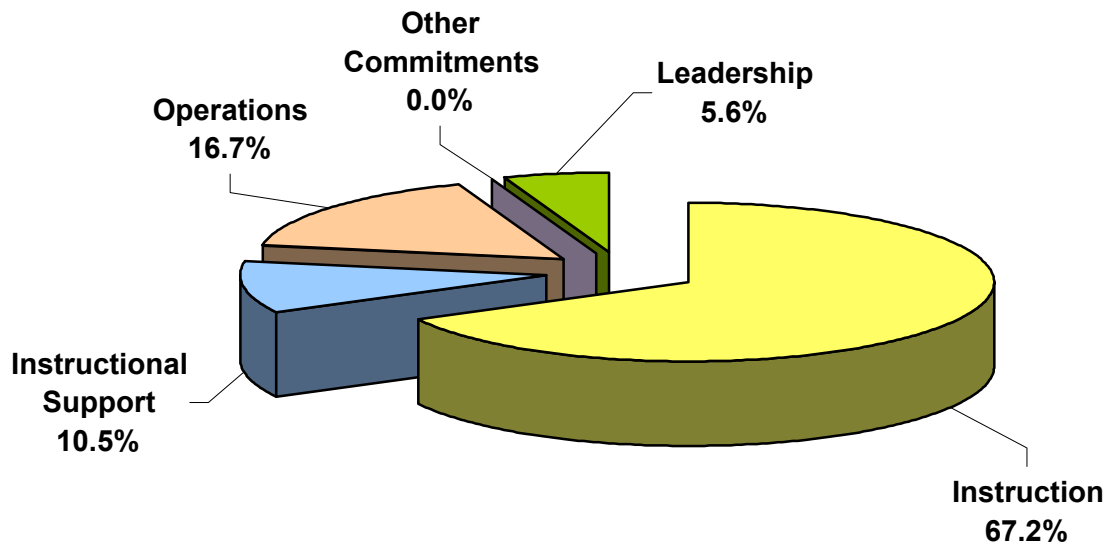
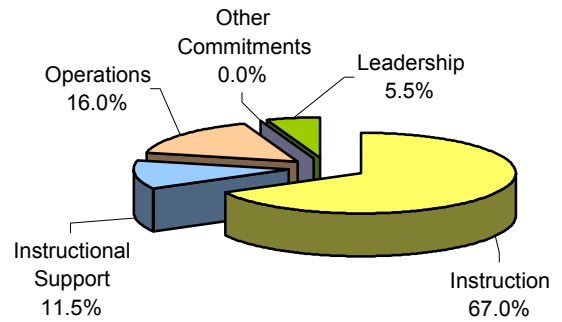


Portsmouth School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 1,058	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,791,165	\$5,474	67.2%
Instructional Support	\$901,574	\$852	10.5%
Operations	\$1,439,318	\$1,360	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$482,557	\$456	5.6%
Total Elementary Schools	\$8,614,615	\$8,142	100.0%
Total District & %-Elementary-To-District	\$27,229,893	\$9,181	31.6%